

MARATHON TOWNSHIP BOARD

Regular Meeting Agenda

March 8, 2023

6:00 PM

4575 Pine Street, Columbiaville, MI 48421

MEMBERS ATTENDING

**Dennis Hogan, Supervisor
Michelle Coultas, Clerk
Lori Hollis, Treasurer
Sandi Glesenkamp, Trustee
Bill Sickner, Trustee**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. APPROVAL OF AGENDA**
- IV. APPROVAL OF MINUTES of regular scheduled meeting held February 8, 2023.**
- V. FINANCIAL REPORT**
- VI. PUBLIC COMMENT**
- VII. UNFINISHED BUSINESS**
 - a. fire assessment**
- VIII. NEW BUSINES**
 - a. LCRC 3 yr assessment plan discussion**
 - b. hall rental**
 - c. budget adjustment**
 - d. holiday and meeting dates**
 - e. SLT from \$4000 to \$5000 per year**
 - f. road project agreements**
 - g. Joe raise**
 - h. cleaning service**
 - i. flooring**
 - j. Crystal's hours at the park**
 - k. set special meeting for website presentations**
- IX. APPROVAL TO PAY BILLS**
- X. CORRESPONDENCE – Lapeer County EMS sheet & police report**
- XI. ADJOURNMENT**

**Marathon Township
Review of Local Roads (Non-Subdivision)**

February 2, 2023

HMA Overlay \$ 250,000 per Mile
Crush, Shape & Pave \$ 550,000 per Mile

<i>RSL</i>	<i>Road</i>	<i>Start</i>	<i>End</i>	<i>Length (Miles)</i>	<i>Current Paser</i>	<i>ADT</i>	<i>Treatment</i>	<i>Preliminary Budget Cost</i>
-11	Hollenbeck Road	North Lake Road	Marathon Road	1.018	2	836	HMA Overlay	\$ 274,750.000
-10	Marathon Road	Howell Road	Otter Lake Road	1.007	3	414	HMA Overlay	\$ 290,750.000
-3	Marathon Road	Hollenbeck Road	Barnes Lake Road	0.505	3	396	HMA Overlay	\$ 142,000.000
-2	Hollenbeck Road	Washburn Road	North Lake Road	1.557	4	719	HMA Overlay	\$ 416,250.000
5	Hemingway Lake Road	Hart Lake Road	North Lake Road	0.973	4	325	HMA Overlay	\$ 270,250.000
-15	Peters Road	Le Valley Road	Klam Road	0.701	2	1615	Crush, Shape & Pave	\$ 420,050.000

Notes:

- 1 Above Estimate is for Budgeting Purposes Only for current year.
- 2 Definition of RSL is Remaining Service Life of Asphalt Surface. Paser Rating and ADT is utilized to estimate the approximate year of failure. Negative numbers indicate that Remaining Service Life is past due. Positive numbers indicate years remaining.
- 3 HMA Overlays are anticipated to provide 10 - 12 years of additional Pavement Life. Crush, Shape & Pave projects are anticipated to provide 20 years of Pavement Life, with recommended Preventative Maintenance.
- 4 Preliminary Budget Costs include the HMA Overlay or Crush, Shape & Pave Estimate, plus contingency for select Culvert Replacements and Tree Removals.

Township of Marathon Lapeer County
Profit & Loss Budget vs. Actual

Feb Adj

April 2022 through March 2023

	ADD	Deduct
GRANT Expense	\$ 60,720.00 ✓	
Park Improvments & Repairs	\$ 11,227.00 ✓	
Deputy Supervisor	\$ 2,000.00 ✓	
101191 · Elections		
191978 · Software	\$ 150.00 ✓	
191702 · Election Wages	\$ 1,780.00 ✓	
191726 · Supplies		\$ 800.00 ✓
191727 · Postage		\$ 421.00 ✓
191801 · Ballot Testing Services	\$ 220.00 ✓	
191900 · Printing & Publishing	\$ 1,471.00 ✓	
191977 · Equipment		\$ 2,400.00 ✓
101202 · Auditor		
101203 · Accounting Services	\$ 4,525.00 ✓	
101202 · Auditor - Other		\$ 4,525.00 ✓
101209 · Assessor		
Legal Fees		\$ 600.00 ✓
209704 · Software / Support	\$ 900.00 ✓	
209727 · Postage		\$ 300.00 ✓
101253 · Treasurer		
Printing / KCI		\$ 10.60 ✓
253728 · Expense / Supplies - Other	\$ 10.60 ✓	
253703 · Deputy Treasurer	\$ 1,500.00 ✓	
253726 · Mileage/Expense		\$ 300.00 ✓
101258 · Disaster Declaration/Contingen		\$ 74,478.12
ARPA EXPENSE	\$ 31,569.67	
101276 · Cemetery		
276208 · Foundations	\$ 23.20 ✓	
276870 · Software	\$ 9.00 ✓	
276860 · Repairs & Maintenance		\$ 32.20 ✓
288802 · Police Maintenance	\$ 1,097.00 ✓	
44697 · Mowing/SideCutting/Ditches		\$ 14,000.00 ✓
446969 · Roads & Bridges - Other	\$ 17,788.00 ✓	
101447 · Drains At Large	\$ 2,800.00 ✓	
800001 · Demolition Work - Dangerous Bld		\$ 9,030.00 ✓
800003 · Trash Pick up - Clean up	\$ 670.00 ✓	
801965 · Master Plan/Zoning Ordin		\$ 262.00 ✓
801959 · Training & Education	\$ 262.00 ✓	
101954 · Insurance		
954801 · General Insurance	\$ 382.00 ✓	
954802 · Workman's Comp		\$ 382.00 ✓
6561 · Payroll Expenses - Other	\$ 1.00 ✓	
6999 · Uncategorized Expenses	\$ 5.12 ✓	
	\$ 139,110.59	\$ 107,540.92
	\$ 31,569.67	

Dep will
of this out

Marathon Township Building Department
Profit & Loss Budget vs. Actual
April 2022 through March 2023

	ADD	DEDUCT
Disaster / Contingency Fund		\$ 583.00
Education & Training	\$ 109.00	
Software / Support		\$ 138.00
office supplies	\$ 29.00	
Contractor Fees (Expense)	\$ 500.00	
Investigation reports		\$ 100.00
Legal Fees		\$ 400.00
Dues & Subscriptions		\$ 400.00
Miscellaneous	\$ 983.00	
	\$ 1,621.00	\$ 1,621.00

MARATHON TOWNSHIP

2023-24 Schedule of Meeting Dates and Township Holidays April 1, 2023 through March 31, 2024

Board meetings are held at 6:00 P.M.
All meetings are held at the Township Hall
4575 Pine Street, Columbiaville, MI

BOARD MEETING DATES

April 12, 2023
May 10, 2023
June 14, 2023
July 12, 2023
August 9, 2023
September 13, 2023
October 11, 2023
November 8, 2023
*December 13, 2023
January 10, 2024
February 14, 2024
*March 13, 2024

* Subject to change due to Board of Review meetings

HOLIDAY DATES - OFFICE CLOSED

Monday, May 29, 2023	Memorial Day
Monday, June 19, 2023	Juneteenth
Monday, July 3, 2023	Independence Day
Monday, September 4, 2023	Labor Day
Monday, October 9, 2023	Columbus Day
Thursday, November 9, 2023	Veteran's Day
Wednesday, November 22, 2023 <u>½ day</u>	Thanksgiving Holiday
Thursday, November 23, 2023	Thanksgiving Day
Monday, December 25, 2023	Christmas Holiday
Thursday, December 28, 2023	Christmas Holiday
Monday, January 1, 2024	New Year's
Monday, January 15, 2024	Martin Luther King Day
Monday, February 19, 2024	Presidents Day

Joe Israel pay starting April 1, 2023

Building Department Zoning Administrator &
Ordinance Enforcement Officer

Monthly pay (GF) \$525. per month

office hours, zoning, letter writing, phone calls, etc

Building Dept

Inspections	\$	50.00	each
Office Hours	\$	-	
Plan Review	\$	50.00	each
Address Assignment	\$	35.00	each

General Fund

Enforcement Site Visit	\$	50.00	each
Meeting	\$	125.00	each

Includes:

Monthly Board meetings

Planning Commission meetings

Court Appearances



Lapeer County EMS
 3565 Genesee Road Lapeer, MI 48446
 Phone: (810) 664-2927 Fax: (810) 664-3749
www.lcems.org



RECEIVED
 MAC 3.1.23

Municipal Response Information

Marathon Twp/Columbiaville Vlg/ Otter Lake Village

January 2023

EMS Call Volume

	EMS calls	LCEMS	MEDSTAR	MARLETTE	LCEMS %
Marathon Twp	17	17	0	0	100.00%
Columbiaville Vlg	9	8	1	0	88.89%
Otter Lake Vlg	1	1	0	0	100.00%

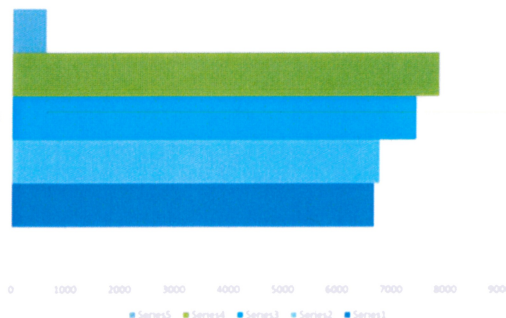
Adjusted Response Times

	Calls for Service	Cancelled	Transfers	Emergency	Emergency Response Average
Marathon Twp	17	0	0	17	0:15:30
Columbiaville Vlg	8	0	0	8	0:13:19
Otter Lake Vlg	1	0	0	1	0:18:44

Millage Copays, Deductibles, and Write Downs Waived to Residents

	Current Month			Year to date
Marathon Twp	\$4,584.69			\$4,584.69

LCEMS Annual Volume Comparison



24 Hour Emergency & Non-Emergency (810) 664-1499

Community Owned, Community Focused