

Special Meeting Agenda
Budget Public Hearing
4575 Pine Street, Columbiaville, MI 48421

March 28, 2024

10:00AM

MEMBERS ATTENDING

Dennis Hogan, Supervisor

Michelle Coultas, Clerk

Lori Hollis, Treasurer

Sandi Glesenkamp, Trustee

Bill Sickner Trustee

DRAFT

- I. ROLL CALL**
- II. APPROVAL OF AGENDA**
- III. PUBLIC COMMENT**
- IV. NEW BUSINESS**
 - A. Amendments to 2023-2024 budget**
 - B. Building Department employee**
 - C. Raise police assessment**
 - D. Short term rental (STR) certificate application fee**
 - E. PC Lapeer Computers security cameras fee**
- V. PUBLIC HEARING**
 - A. Proposed budget for General Fund for FY 2024-2025**
 - B. Proposed budget for Building Department for FY 2024-2025**
 - C. Proposed budget for Hemingway Weed & Dam for FY 2024-2025**
 - D. Proposed budget for Marathon Area Fire Authority for FY 2024**
 - E. General Appropriations Act approval for FY 2024-2025**
- VI. UNFINISHED BUSINESS**
- VII. ADJOURNMENT**

**MARATHON TOWNSHIP
GENERAL APPROPRIATIONS ACT**

Marathon Township Board resolves:

SECTION 1: Title - This resolution shall be known as the Marathon Township 2024 General Appropriations Act.

SECTION 2: Public Hearing on the Budget - Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 17, 2024, and a public hearing on the proposed budget was held on March 28, 2024.

SECTION 3: Millage Levy - The Marathon Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll and allocated millage of _____.

SECTION 4: Adoption of budget by Activity/Department - Marathon Township Board adopts the 2023-2024 fiscal year budgets for the various funds by Activity/Department. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not exceed, the total appropriation authorized for each Activity/Department.

SECTION 5: Payment of Bills - Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by Marathon Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriation act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 6: Estimated Revenues and Expenditures - Estimated total revenues and expenditures for the various fund of Marathon Township are:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General	_____	_____
Fire Authority	_____	_____

SECTION 7: Periodic Financial Reports - The Township Clerk shall provide the Township Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of the fiscal year to date revenues and expenditures compared to the budgeted amounts in the General Fund.

SECTION 8: Budget Monitoring - Whenever it appears to the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed appropriations, the Township Supervisor shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 9: Board Adoption - Motion made by _____, supported by _____, to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the vote was as follows:

Hogan _____	Glesenkamp _____
Coultas _____	Sickner _____
Hollis _____	

The Supervisor declared the motion carried and the resolution adopted on the 28nd day of March, 2024

Michelle Coultas, Township Clerk

PCLapeer Computers

Quote for Service

Address 2124 Mitchell Lake Rd
 City, State Attica, MI 48412

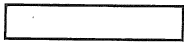
SOLD TO:

Name Marathon Township
 Address 4575 Pine St
 City, State Columbiville, MI 48421

INVOICE NUMBER 32024
 INVOICE DATE March 20, 2024
 SALES REP John Lindsey
 TERMS 50% / 50%
 CHECK#
 SHIPPING

SHIPPED TO:

Same



QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1.0	8 port camera system - NDAA Compliant - 4 TB Hard Drive - 4 Megapixel IP Camera (2688x1520) 2.8mm Lens (110° Wide Angle View) Up to 164ft Infrared Night Vision Starlight - low light performance Built-in Microphone H.265 Video Compression Weatherproof - Indoor/Outdoor (IP67) Wide Dynamic Range - WDR (120dB) Power Over Ethernet - PoE	2,898.00	\$2,898.00
10.0	Install Setup and config to Marathon township network & connect to monitor of customers choice	87.00	\$870.00
1.0	Misc cables - wraps - ethernet adapters and HDMI cables for monitor	45.00	\$45.00
		SubTotal	
		Total	3,813.00

DIRECT ALL INQUIRIES TO:

John Lindsey
 810-834-1687
pclapeercomputers@yahoo.com

MAKE ALL CHECKS PAYABLE TO:

PCLapeer Computers
 C / O = John Lindsey
 2124 Mitchell Lake Rd
 Attica, MI 48412

PAY THIS
 AMOUNT

THANK YOU FOR YOUR BUSINESS!

MARATHON TOWNSHIP

PLANNING, ENGINEERING & ZONING FEES

Special meeting with Planning Commission	\$500.00
Zone Board of Appeals (ZBA) Application fee	\$400.00
Second meeting	\$350.00
Special Land Use Request	<u>600.00</u>
Residential	\$525.00
Commercial	\$525.00
**Planner and engineering fees NOT required	
Commercial Request	\$2500.00
**Planner & engineering fees REQUIRED	
Electrical Amp Variance	
Meeting w/ Twp Board	\$ -0-
Second meeting	\$ 100.00
<u>SHORT TERM RENTAL CERTIFICATE</u>	<u>500.00 / 250 Renewal</u>
Re-zoning application fee	\$1000.00
**Plus, associated 3 rd party fees or costs associated with consults, legal or engineering.	
Mining & Landfills	\$3000.00
**Includes planner & engineering fees	
Annual inspection fee	\$200.00
Development Site Plan Review	\$1000.00 (Separate Check)
Preliminary hearing with Planning Commission	<u>\$500.00</u> (Separate Check)
Total Due	\$1500.00
Final meeting with Planning Commission	\$500.00
**Plus, associated 3 rd party fees or costs associated with consults, legal or engineering.	

Note: All fees must be paid prior to final approval being granted.

Owner's Name: _____ Phone: _____

Address: _____

Total Amount Due _____ Check # _____

Owner's Signature _____ Date _____

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RECEIPT

Amount Paid: _____ Date: _____

For: _____

Received by: _____